

# 2022-23 – PRELIMINARY BUDGET CHANGES WITH 0% TAX INCREASE

<b>Initial Deficit as of 2/24/2022</b>	<b>\$ 8,313,920</b>
Revenue Increases:	
Real Estate Taxes*	\$ 381,116
Interest Earnings	\$ 75,000
Fees	\$ 5,121
<b>Total Revenue Increases</b>	<b>\$ 461,237</b>
<b>Deficit as of 4/12/2022</b>	<b><u>\$ 7,852,683</u></b>

\*Due to Increased Tax Assessment as of 3/1/2022